

Oaktrails at Meadowridge IV & V Homeowners Association, Inc.			
2021 OPERATING BUDGET			
(JANUARY 1 - DECEMBER 31, 2021)			
General Operations	2021 Approved	2020 Actual	2019 Actual
ADMINISTRATION			
Attorney	\$1,000.00	\$759.30	\$2,977.40
Insurance (policy 7/1/20 thru 6/30/21)	\$1,800.00	\$3,125.97	\$2,383.67
FL registration	\$61.25	\$122.50	\$61.25
Printing	\$150.00	\$183.99	\$42.69
Postage (stamps + certified letters)	\$120.00	\$102.50	\$100.00
P.O. Box	\$168.00	\$198.00	\$148.00
WebSite & Email Hosting	\$157.33	\$30.94	\$4,409.40
Bank Fees	\$0.00	\$49.76	\$36.00
SUB TOTAL ADMINISTRATION	\$3,456.58	\$4,572.96	\$10,158.41
LAWN MAINTENANCE FOR COMMON AREAS			
Lawn Services (Mowing, Mulching, Pruning)	\$8,400.00	\$8,400.00	\$8,400.00
SUB TOTAL LAWN MAINTENANCE	\$8,400.00	\$8,400.00	\$8,400.00
OTHER			
Doggy Station Supplies	\$50.00	\$39.99	\$0.00
Misc	\$200.00	\$161.64	\$29.05
SUB TOTAL OTHER	\$250.00	\$201.63	\$29.05
EVENTS COMMITTEE			
Garage Sales	\$35.00	\$0.00	\$0.00
Community Spirit/Christmas Contest	\$100.00	\$120.00	\$0.00
Block Party	\$200.00	\$0.00	\$0.00
SUB TOTAL EVENTS	\$335.00	\$120.00	\$0.00
HOA IMPROVEMENTS			
Retention Area/Stormwater Cleanup	\$606.67	\$1,213.33	\$0.00
Suggestions?	\$0.00	\$0.00	\$0.00
SUB TOTAL HOA IMPROVEMENTS	\$606.67	\$1,213.33	\$0.00
Total Proposed Funds for 2021	\$13,048.25		
Total Funds Spent in 2020		\$14,507.92	
Total Funds Spent in 2019			\$18,587.46
ANNUAL COST PER OWNER (108)	\$120.82	\$134.33	\$172.11