

Oaktrails at Meadowridge IV & V Homeowners Association, Inc.					
PROPOSED 2023 OPERATING BUDGET					
(JANUARY 1 - DECEMBER 31, 2023)					
General Operations	2023 Proposed	2022 Actual	2021 Actual	2020 Actual	2019 Actual
ADMINISTRATION					
Management Company	\$0.00				
Attorney	\$500.00	\$0.00	\$120.63	\$759.30	\$2,977.40
Insurance (policy 7/1/22 thru 6/30/23)	\$3,000.00	\$2,946.60	\$1,575.00	\$3,125.97	\$2,383.67
FL registration	\$61.75	\$61.25	\$61.25	\$122.50	\$61.25
Printing	\$50.00	\$0.00	\$31.02	\$183.99	\$42.69
Postage (stamps + certified letters)	\$100.00	\$100.00	\$79.65	\$102.50	\$100.00
P.O. Box	\$204.00	\$232.00	\$204.00	\$198.00	\$148.00
WebSite & Email Hosting	\$200.00	\$200.00	\$331.49	\$30.94	\$4,409.40
Bank Fees	\$0.00	\$0.00	\$12.00	\$49.76	\$36.00
SUB TOTAL ADMINISTRATION	\$4,115.75	\$3,539.85	\$2,415.04	\$4,572.96	\$10,158.41
LAWN MAINTENANCE FOR COMMON AREAS					
Lawn Services (Mowing, Mulching, Pruning)	\$10,800.00	\$9,500.00	\$8,400.00	\$8,400.00	\$8,400.00
SUB TOTAL LAWN MAINTENANCE	\$10,800.00	\$9,500.00	\$8,400.00	\$8,400.00	\$8,400.00
OTHER					
Doggy Station Supplies	\$0.00	\$96.12	\$63.16	\$39.99	\$0.00
Miscellaneous	\$350	\$50.00	\$50.00	\$161.64	\$29.05
SUB TOTAL OTHER	\$350.00	\$146.12	\$113.16	\$201.63	\$29.05
EVENTS COMMITTEE					
Garage Sales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Spirit/Christmas Contest	\$0.00	\$0.00	\$0.00	\$120.00	\$0.00
Block Party	\$200.00	\$165.69	\$92.66	\$0.00	\$0.00
SUB TOTAL EVENTS	\$200.00	\$165.69	\$92.66	\$120.00	\$0.00
HOA IMPROVEMENTS					
Retention Area/Stormwater Cleanup	\$0.00	\$0.00	\$606.67	\$1,213.33	\$0.00
Removal of Dead/Invasive Trees	\$0.00	\$720.00	\$0.00	\$0.00	\$0.00
Suggestions?	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUB TOTAL HOA IMPROVEMENTS	\$0.00	\$720.00	\$606.67	\$1,213.33	\$0.00
Total Proposed Funds for 2023	\$15,465.75				
Total Funds Spent in 2022		\$13,925.54			
Total Funds Spent in 2021			\$11,627.53		
Total Funds Spent in 2020				\$14,507.92	
Total Funds Spent in 2019					\$18,587.46
ANNUAL COST PER OWNER (108)	143.20	\$128.94	\$107.66	\$134.33	\$172.11

HOA Fees 2023

\$100.00 Late fee

\$25.00 2nd+ Notice fee

Up to \$100.00 fee for Violations and any applicable Leans as Necessary

Any Additional Funds Needed will be followed up with a HOA process for Special Assessment